

United Nations Development Programme

Budget A



Empowered live  
Resilient nation:

<b>UNDAF Outcome</b>	Capacity of democratic institutions strengthened to enable good governance
<b>CPD Outcome</b>	Capacity of democratic institutions strengthened to enable good governance
<b>Expected Output(s)/Annual Targets: (CPD outputs linked to the above CPD outcome)</b>	Output 1: Policy, Strategic Planning and Communication of the Parliament Service strengthened to enable Parliament to pursue its mandated functions. Output 2: Women Members in Parliament supported to promote gender agenda
<b>Implementing Partners</b>	United Nations Development Programme, Sierra Leone
<b>Responsible Parties</b>	Parliament of Sierra Leone

**Brief Description**

In the functional system of division of powers between the executive, judiciary and the legislature in a state, Parliament is the indispensable institution of representative democracy in the world today. In Sierra Leone, though the Constitution states the role and functions of Parliament, in reality an independent, participative, effective Parliament playing its constitutionally mandated role is, in itself, a new concept for Sierra Leone.

UNDP support to the Parliament of Sierra Leone since 2007-8 has been limited but very strategic. UNDP has taken the lead in the operationalization of the Parliament Service Act of 2007. With consistent technical support, a Parliament service distinct from the public service with nearly 45 professional staff has been established. Seven functional departments, as per the Act and an additional two new important Departments/Office have been established with key positions filled and made functional.

In 2016, in addition to the technical advisory services the project would support Parliamentarians and the staff in their efforts to perform constitutionally mandated roles of oversight, legislation and representation through capacity building and peer learning. The project would support the setting up of a Budget Office for beginning the basics of budgetary oversight, wholly missing in Sierra Leone. The Committee on Social Services will be supported to follow up on the issue of teenage pregnancies in the wake of EVD.

The project would support the conduct of a couple of Bill drafting workshops for MPs and Staff. This will be the first time the staff would participate in such a workshop.

In order to improve parliamentary communication the Department of Communication will be provided with the computers & software to produce in-house audio programmes for further dissemination. Also, support will be provided to improve the outreach on the role and functions of Parliament & MPs.

Further following up on the achievements of last year, a pro-doc based largely on the Strategic Plan 2016-19 will be developed for facilitating its implementation.

Support to Parliament Annual Work Plan (AWP) 2016

<p><b>Programme Period:</b> January-December 2016 <b>Strategic Plan result area:</b> Democratic Governance <b>Project Title:</b> Support to Parliament <b>Atlas Award ID:</b>00049275 <b>Atlas Project ID:</b> 00059963 <b>PAC Meeting Date:</b>23<sup>rd</sup> December 2015 <b>Management arrangements:</b></p>	<p style="text-align: center;"><b>A</b></p> <p><b>Total resource required: USD300,000</b> <b>Total allocated resources (Trac): USD300,000</b>  <b>Regular (TRAC):USD300,000</b></p>
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Support to Parliament Annual Work Plan (AWP) 2016

Atlas Award ID:		00049275																																	
Atlas Project ID:		00059963																																	
Project/Programme Title:		Support to Parliament																																	
Applicable Key Result Area (from 2014-17 Strategic Plan)		Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance																																	
UNDAF Outcome:		Capacity of Democratic Institutions strengthened to enable good Governance																																	
CP Outcome:		Parliament is enabled to undertake its mandated functions including legislation, oversight outreach activities and donor coordination																																	
Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget																												
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	~ Am (US\$)																										
<p><b>Output 1: Policy, Strategic Planning and Communication of the Parliament Service</b> Strengthened to enable Parliament to pursue its mandated functions.</p> <p><b>Baseline: 1.2:</b></p> <p>a) No concept for Budget office in place</p> <p>b) No staff has received specialized training on law making</p> <p>c) No Audio Visual unit in parliament service,</p> <p>d) No engagement with students on role of Parliament/SDGs</p> <p>e) 3 (Good) - PACO is good in coordinating the work of Parliament</p> <p>f) <b>Indicators:</b></p> <p>a) Concept of Budget office developed and plan agreed by PSC. Yes/No</p> <p>b) No. of staff of Parliament who</p>																																			
<p><b>1. Activity Result: Dedicated technical advice, support and consultation on parliamentary functioning, procedures, management, design programmes and international parliamentary cooperation provided.</b></p> <p><b>Action 1.1.1: Provide technical Advisory Support.</b></p> <table border="1"> <tr> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td>TRAC</td> <td>TA/Consultancy - 6000</td> <td></td> <td>200,00</td> </tr> </table> <p><b>2. Activity Result: Budget Office of Parliament designed and structured</b></p> <p><b>Action 1.2.1: Develop Concept of Budget office for Parliament; Knowledge sharing on the concept through a Seminar/workshop</b></p> <table border="1"> <tr> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td>TRAC</td> <td>Workshops - 75700 Stationery &amp; Advertisement 72500</td> <td></td> <td>1,00</td> </tr> </table> <p><b>Action 1.2.2: Promote South-South collaboration with an exposure visit to a South Parliament, tailor made for peer learning on Budget office roles and responsibilities.</b></p> <table border="1"> <tr> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td>TRAC</td> <td>Travel - 71600</td> <td></td> <td>24,00</td> </tr> </table> <p><b>3. Activity Result: Staff/MPs capacitated to support the law making, oversight and representation functions of Parliament.</b></p>									X	X	X	X		TRAC	TA/Consultancy - 6000		200,00	X	X	X	X		TRAC	Workshops - 75700 Stationery & Advertisement 72500		1,00	X	X	X	X		TRAC	Travel - 71600		24,00
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